

Ifugao Center for Living Culture 2023

Budget

QU AN TIT Y	UNIT	ITEM DESCRIPTION	UNIT COST	REQUESTED AMOUNT	LOCAL COUNTERPA RT	TOTAL COST
RICE FARMING						
A. PURCHASE?LEASE OF RICEFIELDS< NATIVE HOUSE, STORAGE HUTS						
1	Ricefield (payo)	Wide Ricefield in Guilot (Panopnaan)	500,000.00	450,000.00	50,000.00	500,000.00
2	Ricefield (Payo)	Small Ricefield (Iwo)	190,000.00	190,000.00	0	190,000.00
1	Ricefield	Rice field (Iwo)	100,000.00	0	100,000.00	100,000.00
3	Ricefield	Ricefield in Guilot (leased)	44,000.00	0	44,000.00	44,000.00
1	Farm House & field	Farm house & field in Guilot	380,000.00	300,000.00	80,000.00	380,000.00
1	Field & Hut	Field & Hut in (Iwo)	31,000.00	0	31,000.00	31,000.00
1		Storage Native Hut	50,000.00	25,000.00	25,000.00	50,000.00
1		Native Hut for Assembly in Guilot	100,000.00	85,000.00	15,000.00	100,000.00
1		Native Hut for Assembly	30,000.00	0	30,000.00	30,000.00
3		Huts in Kinakin	85,000.00	0	85,000.00	85,000.00
Subtotal				1,050,000.00	460,000.00	1,510,000
B. REPAIR/RENOVATION/CONSTRUCTION						
		Supplies & Equipment	50,000.00	40,000.00	10,000.00	50,000.00
1	Man/month	Labor (Carpenter)	120,00.00	100,000.00	20,000.00	120,000.00
Subtotal				140,000.00	30,000.00	170,000.00
C. SALARY/WAGES OF FARMWORKERS						
3	Man/month	3 regular farmworkers x 12 months	10,000.00	120,000.00	240,000.00	360,000.00
4	Man/month	4 seasonal worker(transplanting) x 1 month	10,000.00	30,000.00	10,000.00	40,000.00
4	Man/month	4 seasonal worker (harvesting) x 1month	10,000.00	30,000.00	10,000.00	40,000.00

4	Man/month	4 seasonal workers (weeding) x 2 months	10,000.00	60,000.00	20,000.00	80,000.00
Subtotal				240,000.00	280,000.00	520,000.00
D. FARM IMPLEMENTS/EQUIPMENT						
1		Hand Tractor	26,000.00	0	26,000.00	26,000.00
1		Weed Cutter	13,000.00	0	13,000.00	13,000.00
	Liters/month	Fuel	500.00	3,000.00	3,000.00	6,000.00
Subtotal				3,000.00	42,000.00	45,000.00
SUPPORT TO COMMUNITY LIVELIHOOD						
A. APROCESSING, PROMOTION AND MARKETING OF SAFE AND HEALTHY FOOD						
		Food Processing Equipment (Mortars, pestles, jars, cookwares)	50,000.00	0	50,000.00	50,000.00
	2,000	Fuel	24,000.00	0	24,000.00	24,000.00
	500/day x 8 days x 12 moths	Labor	48,000.00	0	48,000.00	48,000.00
Subtotal					122,000.00	122,000.00
B. PRODUCTION, PROMOTION AND MARKETING OF INDIGENOUS AND INNOVATIVE ARTS AND CRAFTS						
		RAW MATERIALS	20,000.00		20,000.00	20,000.00
		LABOR (ARTISANS)	26,000.00		26,000.00	26,000.00
Subtotal					46,000.00	46,000.00
CONSERVATION, WATERSHED MANAGEMENT AND AGROFORESTRY						
		SEEDLINGS			15,000.00	15,000.00
		GREENHOUSE			100,000.00	100,000.00
		ORGANIC FERTILIZERS			20,000.00	20,000.00
Subtotal					145,000.00	145,000.00
KNOWLEDGE MANANGEMENT						
Camera Trainigns/congress/Assemblies				See under Admin		
ADMINISTRATION						
3	Man/month	ADMIN COST: a.Honorarium of Coordinators for 12 months (1 Farm manager, 1 Program Coordinator, 1 Communications Coordinator)	30,000.00	720,000.00	360,000.00	1,080,000.00

		b. Honorarium of videographer	200,000.00			
		Communications Services				
		a. Installation	30,000.00	30,000.00		30,000.00
		b. Monthly bill (1 Yr)	2,700.00	32,400.00		32,400.00
		c. Phone Bill (1yr)	1,200.00	14,400.00		14,400.00
		Website				
		a. Website domain(3yrs)	5,400.00	5,400.00		5,400.00
		b. Honorarium for web developer	10,800.00	10,800.00		10,800.00
		Camera equipment	40,000.00	0	40,000.00	40,000.00
		Transportation cost	59,200.00	59,200.00	0	59,200.00
2		Trainings/Seminars /Congress/Assemblies	150,000.00	200,000.00	100,000.00	300,000.00
Subtotal				1,071,800.00	500,000.00	1571,800.00
GRAND TOTAL				2,504,800.00	1,625,000.00	4,129,800.00
SUMMARY						
PROJECT TOTAL COST = P 4,129,800.00 (\$75,087USD)						
AMOUNT REQUESTED = P 2,504,800.00 (\$45,530USD)						
LOCAL COUNTERPART = P 1,625,000.00 (\$29,545USD)						